# **FISCAL NOTE**

Bill #:	SB0080	Title	: Prohibit open	alcohol containers in vehicles
Primary Sponsor: Perry, G		Stat	us: As Introduced	l
Sponsor signature		Date	David Ewer, Bud	dget Director Date
Fiscal Summ	nary		FY 2000 Difference	
Expenditures: General Fund			<u>Differ ence</u> \$6	<del></del>
<b>Revenue:</b> General Fund			\$122,623	5 \$122,625
Net Impact or	General Fund Balance:		\$122,623	5 \$122,625
Significant I	Local Gov. Impact			Technical Concerns
☐ Included in the Executive Budget				Significant Long-Term Impacts
Dedicated Revenue Form Attached				Needs to be included in HB 2

# **Fiscal Analysis**

## **ASSUMPTIONS:**

#### **Department of Justice**

- 1. There was a pilot project by the Montana Highway Patrol to record open container contacts at the site of crashes and traffic stops.
- 2. The pilot project made 545 contacts in a two-month period.
- 3. The amount of contacts made annualized would equate to 3,270 contacts annually.
- 4. If the average amount of the citation issued was \$75 (max. is \$100) and a citation was issued for every contact this would equate to \$245,250 annual increased revenue.
- 5. No citations will be issued in FY 2005 although effective date is upon passage and approval.
- 6. Fifty percent of the revenue collected goes to the state general fund and fifty percent goes to local government.

#### **Department of Transportation**

- 7. It is anticipated that the new federal transportation bill will have similar requirements for an open container law as did TEA-21 which expired September 30, 2003.
- 8. The will be no net fiscal change, however funds which are currently be diverted to highway safety programs due to lack of an open container law will be restored to the highway construction program.

# Fiscal Note Request SB0080, As Introduced

(continued)

## **Department of Justice**

#### FISCAL IMPACT:

Revenues:

General Fund (01) \$122,625

Net Impact to Fund Balance (Revenue minus Funding of Expenditures):

General Fund (01) \$122,625 \$122,625

#### EFFECT ON COUNTY OR OTHER LOCAL REVENUES OR EXPENDITURES:

Local governments would receive \$122,625 annually in increased revenue if all assumptions in this fiscal note hold true.

## **LONG-RANGE IMPACTS:**

## **Department of Transportation**

Although there is no net fiscal impact from passing this legislation, failure to pass this bill will result in the transfer of Federal Aid Construction dollars, in the amount of \$5.6 million per year beginning in federal fiscal year 2001 through federal fiscal year 2005. Federal aid highway dollars traditionally used for capital construction and maintenance of the states transportation system will be diverted to the Governor's Highway Safety Plan also known as the 402 Plan.